

Annexure-1						Annexure-1			
ROP/FMR Budget code ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.1.3						ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.1.3.1			
ROP/FMR Budget ROP/FMR Budget Head:			ROP/FMR Budget Head: RCH Outreach Camps/Others						
Integrated outreach RCH services									
Sl. No.	Districts	Physical Target as per ROP 2012-13*	District Total Allotment 2012-13 (in Rs.)	Physical Target as per ROP 2012-13* (Physical indicator is no. ....)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)	f	(g+h)				
1	Araria	0	0	0	126000	0	42000	42000	42000
2	Arwal	0	0	0	154000	0	91000	63000	0
3	Aurangabad	0	0	0	70000	0	23333	23333	23333
4	Banka	0	0	0	0	0			
5	Begusarai	0	0	0	245000	0	81667	81667	81667
6	Bhagalpur	0	0	0	745000	0	248333	248333	248333
7	Bhojpur	0	0	0	196000	0	65333	65333	65333
8	Buxar	0	0	0	147000	0	35000	63000	49000
9	Darbhanga	0	0	0	238000	0	79333	79333	79333
10	East Champaran	0	0	0	287000	0	95667	95667	95667
11	Gaya	0	0	0	336000	0	112000	112000	112000
12	Gopalganj	0	0	0	196000	0	196000	0	0
13	Jamui	0	0	0	133000	0	44333	44333	44333
14	Jehanabad	0	0	0	398000	0	132667	132667	132667
15	Kaimur	0	0	0	140000	140000	0	0	0
16	Katihar	0	0	0	0	0			
17	Khagaria	0	0	0	98000	0	49000	49000	0
18	Kishanganj	0	0	0	112000	0	37333	37333	37333
19	Lakhisarai	0	0	0	0	0	0	0	0
20	Madhepura	0	0	0	182000	0	60667	60667	60667
21	Madhubani	0	0	0	252000	0	0	252000	0
22	Munger	0	0	0	126000	63000	0	0	63000
23	Muzaffarpur	0	0	0	210000	0	70000	70000	70000
24	Nalanda	0	0	0	287000	0	70000	77000	140000
25	Nawada	0	0	0	196000	49000	49000	49000	49000
26	Patna	0	0	0	329000	0	164500	164500	0
27	Purnia	0	0	0	183800	45950	45950	45950	45950
28	Rohtas	0	0	0	273000	0	91000	91000	91000
29	Saharsa	0	0	0	140000	0	46667	46667	46667
30	Samastipur	0	0	0	329000	0	165000	164000	0
31	Saran	0	0	0	210000	0	0	105000	105000
32	Sheikhpura	0	0	0	84000	0	28000	28000	28000
33	Sheohar	0	0	0	70000	0	23333	23333	23333
34	Sitamarhi	0	0	0	0	0			
35	Siwan	0	0	0	266000	0	88667	88667	88667
36	Supaul	0	0	0	154000	0	77000	77000	0
37	Vaishali	0	0	0	336000	112000	112000	112000	0
38	West Champaran	0	0	0	504000	0	168000	168000	168000
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0
54	IGIMS, Patna	0	0	0	0	0	0	0	0
55	SIHFW, Patna	0	0	0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>7752800</b>	<b>409950</b>	<b>2592783</b>	<b>2759783</b>	<b>1990283</b>
<b>State Level Fund Retention</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>419000</b>				
<b>Grand Total</b>			<b>0</b>		<b>8171800</b>				


